

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	20	\$1,646,006	\$468,436
Transmission and Distribution Operations	20	\$1,583,414	\$530,380
Maintenance	13	\$1,270,967	\$450,370
Water Treatment Operations	11	\$1,193,663	\$324,651
Water Resources	13	\$848,084	\$200,487
Retail Engineering	8	\$675,047	\$223,184
Management	13	\$561,263	\$127,899
Engineering	6	\$559,976	\$166,999
Water Quality Compliance	5	\$457,490	\$162,144
Retail Administration	5	\$455,406	\$123,583
Retail Water Treatment Operations	5	\$343,881	\$140,287
Retail Customer Service	5	\$322,426	\$133,064
Retail Management	2	\$259,964	\$90,714
Pumping Operations	3	\$225,854	\$91,649
Transmission and Distribution Maintenance	3	\$223,569	\$84,185