

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	25	\$2,025,904	\$622,131
Administration	12	\$1,423,244	\$319,429
Laboratory	4	\$275,354	\$76,235
Electrical	2	\$186,197	\$59,786
Board of Directors	8	\$143,850	\$116,432
Welding	1	\$80,080	\$31,585