| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Water | 25 | $\$ 2,025,904$ | $\$ 622,131$ |  |
| Administration | 12 | $\$ 1,423,244$ | $\$ 319,429$ |  |
| Laboratory | 4 | $\$ 275,354$ | $\$ 76,235$ |  |
| Electrical | 2 | $\$ 186,197$ | $\$ 59,786$ |  |
| Board Of Directors | 8 | $\$ 143,850$ | $\$ 116,432$ |  |
| Welding | $\mathbf{8}$ | $\mathbf{1}$ | $\$ 80,080$ | $\$ 31,585$ |

