

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	18	\$1,642,637	\$501,439
Recreation	40	\$995,866	\$157,242
Maintenance	21	\$451,936	\$110,480
Administration	5	\$408,527	\$132,748
Engineering	5	\$403,328	\$101,453
Management	2	\$322,281	\$94,901
Fisheries	4	\$281,536	\$75,897
Public Relations	5	\$252,666	\$57,996
Water Park	75	\$233,506	\$0
Laboratory	2	\$153,775	\$64,658
Information Technology	1	\$124,836	\$40,266
Board Member	5	\$60,041	\$60,714