

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	37	\$3,344,106	\$1,181,806
Engineering	10	\$1,009,018	\$346,879
Administration	8	\$974,701	\$322,022
Resources	5	\$473,165	\$191,380
Personnel & Risk	3	\$276,335	\$87,148
Board	6	\$73,800	\$45,906