

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	10	\$773,113	\$347,389
Administration	3	\$303,584	\$41,793
Public Works	3	\$195,814	\$51,942
Recreation	22	\$183,295	\$4,605
Planning	1	\$110,000	\$36,924
Town Council	5	\$0	\$0