| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Management | 3 | $\$ 587,031$ | $\$ 271,621$ |
| Operations | 4 | $\$ 361,772$ | $\$ 187,355$ |
| Administration | 3 | $\$ 188,555$ | $\$ 84,310$ |
| Governing Board | 5 | $\$ 17,300$ | $\$ 10,804$ |

