

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	12	\$1,330,581	\$558,412
Construction Maintenance	9	\$784,649	\$424,387
System Operations	8	\$777,440	\$376,185
Pumps And Motors	8	\$707,291	\$356,696
Meter Services	8	\$686,394	\$349,436
Finance	6	\$546,702	\$279,307
Wastewater	5	\$436,180	\$244,360
General Administration	2	\$365,332	\$145,360
Field Administration	3	\$359,071	\$178,314
Information Technology	2	\$274,303	\$126,715
Board Of Directors	5	\$9,800	\$0