

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations     | 12        | \$868,481   | \$376,702                              |
| Administration | 9         | \$755,208   | \$210,313                              |
| Governance     | 5         | \$46,195    | \$45,402                               |