

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	18	\$1,388,620	\$647,788
Wastewater Operations	12	\$846,019	\$418,948
Finance	12	\$740,352	\$358,320
Administrative Services	5	\$347,448	\$165,500
General Manager Office	1	\$212,354	\$67,857
Engineering	1	\$60,246	\$37,077
Fire Administration	1	\$57,272	\$36,411
Board Member	4	\$7,400	\$0