

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Distribution	14	\$1,117,000	\$430,985
Water Quality	8	\$836,928	\$286,411
Administration	6	\$573,279	\$132,721
Engineering	5	\$441,771	\$149,329
Wastewater	5	\$398,166	\$166,064
Meter Services	5	\$366,658	\$123,832
Customer Service	3	\$188,301	\$73,864
Finance	2	\$185,417	\$51,486
Garage Services	1	\$81,789	\$34,842
Safety	1	\$62,710	\$22,467
Governing Board	5	\$15,450	\$0