

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Plant and Field Op	78	\$6,118,243	\$2,196,761
Engineering	16	\$1,677,806	\$534,459
Finance	19	\$1,608,069	\$580,648
Park/Campground	20	\$1,039,983	\$340,085
Administration	5	\$527,266	\$184,405
Human Resources & Safety	4	\$310,551	\$112,522
Board	5	\$56,561	\$9,384