

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Maintenance	20	\$1,221,489	\$622,448
Water System	14	\$1,183,260	\$543,873
Customer Service	13	\$956,110	\$495,530
Design	6	\$677,753	\$273,237
Information Technology Chief	5	\$601,997	\$222,640
Accounting	6	\$589,996	\$266,795
Purchasing	8	\$589,165	\$252,598
General Manager	4	\$577,638	\$212,932
Finance	5	\$514,394	\$243,682
Recycle System	5	\$433,145	\$214,587
Pump Electric	6	\$420,890	\$212,345
Geographic Information Systems	4	\$409,424	\$195,232
Administrative Chief	4	\$408,223	\$177,122
Human Resources	4	\$373,892	\$170,991
Reclamation Plant	5	\$368,441	\$166,404
Finance Chief	3	\$352,535	\$125,397
Information Technology Operations	4	\$343,011	\$136,179
Engineering Chief	3	\$329,987	\$131,216
Construction Services	4	\$325,921	\$148,193
Fleet Maintenance	4	\$313,656	\$171,198
Meter Shop	4	\$302,784	\$129,237
Public Services	3	\$297,030	\$115,263
Operations Chief	2	\$293,102	\$116,947
Assistant General Manager	1	\$235,395	\$78,785
Survey Services	2	\$173,168	\$92,118
Water System Operations	1	\$155,369	\$54,769
Utility Maintenance/Construction	1	\$146,368	\$51,711
Scada System	3	\$127,965	\$50,527
Safety	1	\$108,122	\$30,576
Environmental Services	1	\$104,062	\$46,090

Laboratory	1	\$90,135	\$46,591
Conservation	1	\$83,095	\$31,760
Planning	1	\$71,726	\$19,830
Board	6	\$20,289	\$69,577