

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	92	\$8,228,663	\$2,163,870
Public Works	55	\$3,519,546	\$1,070,632
Parks, Recreation & Community Services	216	\$2,059,629	\$408,913
Community Development	26	\$1,675,056	\$417,832
Administrative Services	22	\$1,204,484	\$260,189
Central Administration	18	\$1,018,236	\$244,440