

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	30	\$2,159,270	\$793,548
Customer Service	12	\$833,970	\$339,311
Engineering	9	\$784,432	\$274,303
Finance	11	\$669,258	\$175,388
Water Reclamation	7	\$600,561	\$203,300
Water Treatment Plant	6	\$596,625	\$170,479
Human Resources	4	\$411,549	\$130,769
General Manager	2	\$316,324	\$74,678
Elfin Forest Recreational Reserve	4	\$183,417	\$63,065
Customer Service And Public Affairs	2	\$81,174	\$31,089
Board Of Directors	5	\$39,300	\$78,065