| Department       | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Administration   | 7         | \$712,494   | \$432,222                              |
| Water Operations | 9         | \$699,577   | \$454,749                              |
| Engineering      | 6         | \$548,668   | \$313,732                              |
| Board Member     | 5         | \$188,397   | \$97,501                               |