

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Engineering and Construction Management | 35 | \$2,471,813 | \$736,982 |
| Accounting & Finance | 25 | \$1,801,889 | \$567,405 |
| South Plant Maintenance Rp5 | 22 | \$1,763,942 | \$528,024 |
| North Maintenance Rp1 | 21 | \$1,739,808 | \$577,659 |
| Organics Management | 27 | \$1,691,173 | \$622,715 |
| Planning and Environmental Compliance | 22 | \$1,586,704 | \$472,885 |
| Operations Rp1 | 19 | \$1,583,971 | \$511,061 |
| Agency Management | 10 | \$1,374,265 | \$371,966 |
| Integrated System Services | 13 | \$1,361,652 | \$387,339 |
| Contracts and Facilities Services | 17 | \$1,332,089 | \$385,863 |
| Laboratories | 14 | \$1,065,797 | \$332,608 |
| Business Information Systems | 11 | \$1,056,249 | \$307,323 |
| Materials Management Warehouse | 11 | \$870,214 | \$266,658 |
| Technical Services | 8 | \$757,953 | \$242,873 |
| Human Resources | 9 | \$605,894 | \$175,444 |
| Operations Desalter | 5 | \$561,254 | \$146,601 |
| Operations Rp5 | 5 | \$529,456 | \$155,707 |
| Operations Rp4 | 5 | \$440,538 | \$128,963 |
| Sewer Collections | 7 | \$395,711 | \$156,392 |
| External Affairs | 6 | \$361,258 | \$93,316 |
| Operations Rp2 | 3 | \$298,374 | \$77,633 |
| Operations Ccwrp | 3 | \$275,549 | \$84,079 |
| Energy Maintenance Rp1 | 5 | \$210,723 | \$73,728 |
| Internal Audit | 2 | \$174,252 | \$51,603 |
| Groundwater Recharge | 6 | \$170,495 | \$48,244 |
| Board Of Directors | 5 | \$85,366 | \$80,579 |