

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering and Construction Management	35	\$2,471,813	\$736,982
Accounting & Finance	25	\$1,801,889	\$567,405
South Plant Maintenance Rp5	22	\$1,763,942	\$528,024
North Maintenance Rp1	21	\$1,739,808	\$577,659
Organics Management	27	\$1,691,173	\$622,715
Planning and Environmental Compliance	22	\$1,586,704	\$472,885
Operations Rp1	19	\$1,583,971	\$511,061
Agency Management	10	\$1,374,265	\$371,966
Integrated System Services	13	\$1,361,652	\$387,339
Contracts and Facilities Services	17	\$1,332,089	\$385,863
Laboratories	14	\$1,065,797	\$332,608
Business Information Systems	11	\$1,056,249	\$307,323
Materials Management Warehouse	11	\$870,214	\$266,658
Technical Services	8	\$757,953	\$242,873
Human Resources	9	\$605,894	\$175,444
Operations Desalter	5	\$561,254	\$146,601
Operations Rp5	5	\$529,456	\$155,707
Operations Rp4	5	\$440,538	\$128,963
Sewer Collections	7	\$395,711	\$156,392
External Affairs	6	\$361,258	\$93,316
Operations Rp2	3	\$298,374	\$77,633
Operations Ccwrp	3	\$275,549	\$84,079
Energy Maintenance Rp1	5	\$210,723	\$73,728
Internal Audit	2	\$174,252	\$51,603
Groundwater Recharge	6	\$170,495	\$48,244
Board Of Directors	5	\$85,366	\$80,579