

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$387,442	\$61,596
Administration	5	\$311,230	\$133,243
Maintenance	7	\$256,542	\$94,718
Water Resources	1	\$56,250	\$0
Board of Directors	5	\$38,149	\$68,798