

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	9	\$1,573,834	\$494,022
Finance	20	\$1,572,982	\$639,427
Engineering	15	\$1,435,483	\$514,573
Operations Repairs New Construction	15	\$1,271,192	\$481,150
Operations Water Quality Treatment Plant	13	\$1,096,276	\$361,948
Operations Wastewater Collections	9	\$948,299	\$309,718
Information Technology	7	\$777,522	\$270,687
Operations Wastewater Treatment Plant	10	\$684,092	\$227,026
Operations	4	\$557,851	\$151,543
Operations Preventative Maintenance	9	\$551,506	\$215,959
Water Resources	7	\$547,124	\$196,927
Operations Distribution	6	\$507,242	\$160,141
Community Affairs	9	\$501,663	\$172,452
Administrative Services	8	\$494,717	\$229,970
Operations Administration	6	\$372,603	\$163,894
Human Resources	3	\$272,051	\$81,153
Board Members	6	\$108,302	\$66,839
Administrative Management	1	\$82,469	\$38,411