

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction/Maintenance	16	\$1,227,284	\$376,247
Administration	12	\$867,975	\$170,132
Operations	7	\$626,469	\$155,325
Business	10	\$518,605	\$179,534
Electrical/Mechanics	5	\$428,998	\$117,229
Wastewater	4	\$277,927	\$101,720
Customer Service	5	\$269,466	\$86,635
Construction	1	\$81,000	\$23,087