

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Water Reclamation Plant | 84 | \$7,269,574 | \$2,870,504 |
| Water Operations & Distribution | 62 | \$5,302,437 | \$2,072,276 |
| Customer Service | 79 | \$4,492,336 | \$2,115,570 |
| Information Systems | 32 | \$3,361,280 | \$1,193,452 |
| Field Engineering | 35 | \$3,193,774 | \$1,195,838 |
| Field Services | 34 | \$2,575,618 | \$1,063,801 |
| Mechanical Services | 30 | \$2,498,631 | \$997,538 |
| Electrical Services | 25 | \$2,154,252 | \$838,036 |
| Engineering | 17 | \$2,080,401 | \$715,332 |
| Engineering Services | 26 | \$2,066,630 | \$783,824 |
| Purchasing/Contracts | 28 | \$2,023,065 | \$849,700 |
| Planning | 22 | \$1,899,014 | \$702,332 |
| Finance | 24 | \$1,808,750 | \$773,488 |
| New Business Development | 19 | \$1,637,378 | \$667,239 |
| Maintenance Services | 15 | \$1,433,485 | \$520,962 |
| Wastewater Collection | 16 | \$1,208,224 | \$429,809 |
| Water Quality | 14 | \$1,117,747 | \$384,647 |
| Human Resources/Risk Management | 16 | \$1,116,033 | \$431,459 |
| Fleet Services | 15 | \$1,055,396 | \$447,800 |
| Environmental & Regulatory Compliance | 10 | \$994,680 | \$369,781 |
| Public & Governmental | 10 | \$992,373 | \$365,915 |
| Executive | 6 | \$748,093 | \$284,649 |
| Source Control | 10 | \$743,978 | \$318,420 |
| Administrative Services | 4 | \$514,502 | \$151,207 |
| Water Operations Administration | 5 | \$459,708 | \$171,583 |
| Engineering Planning And Construction | 2 | \$340,989 | \$103,259 |
| Operations And Maintenance Administration | 3 | \$340,966 | \$119,691 |
| Water Reclamation | 3 | \$295,401 | \$95,307 |
| Interagency Relations | 2 | \$241,063 | \$88,043 |
| Engineering & Operations | 1 | \$192,057 | \$17,613 |

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|--------------------|---|-----------|----------|
| Board Of Directors | 5 | \$119,679 | \$60,859 |
|--------------------|---|-----------|----------|