

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning and Coordination	10	\$944,505	\$224,482
Administration	11	\$493,981	\$137,375
Water Use Efficiency	8	\$478,030	\$130,498
Public and Government Affairs	7	\$358,290	\$86,151
Finance	5	\$322,194	\$92,155
General Manager	1	\$234,078	\$23,645
Board Member	7	\$156,598	\$78,442
Information Technology	1	\$80,418	\$32,525