

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment	19	\$1,674,455	\$594,909
System Maintenance-North Area	18	\$1,521,337	\$576,159
Operations Maintenance	10	\$983,561	\$353,538
Information Technology	8	\$807,569	\$267,719
Facilities Maintenance Crews	13	\$795,651	\$311,078
Distribution System	9	\$759,371	\$282,400
Corrosion/Maintenance	8	\$756,587	\$253,238
Water Quality Laboratory	9	\$706,755	\$286,108
Meter Operations	13	\$705,703	\$295,699
System Maintenance-South Area	8	\$700,577	\$277,534
Construction Inspection	6	\$699,032	\$231,631
Maintenance	13	\$680,150	\$217,846
Accounting	8	\$672,284	\$220,001
Utility & Maintenance	9	\$666,827	\$251,238
Protection	9	\$615,244	\$231,781
Planning	5	\$595,512	\$218,432
Records	9	\$567,878	\$215,719
Drafting	7	\$534,268	\$228,921
Human Resources Division	7	\$524,638	\$185,296
Civil Design	5	\$522,757	\$176,157
Customer Service/Office	8	\$468,762	\$202,599
General Manager Division	3	\$411,558	\$145,631
Vegetation/Wildlife	7	\$356,269	\$119,001
Facilities & Watershed Management Division	3	\$332,271	\$119,707
Public Information	4	\$319,655	\$118,043
Watershed Management	3	\$319,611	\$113,102
Legal Service Division	2	\$305,364	\$121,752
Commercial Accounts	3	\$287,582	\$114,484
Finance & Administrative Svc Division	2	\$284,110	\$94,757
Environmental & Engineering Svc Division	2	\$278,275	\$115,582

Education	3	\$263,501	\$99,094
Reclamation and Backflow	3	\$263,198	\$99,787
Residential Accounts	3	\$257,780	\$99,618
Records & Subdivision	3	\$244,177	\$77,703
GIS	2	\$238,789	\$93,823
Automotive Services	3	\$238,358	\$111,153
Fisheries	5	\$232,988	\$80,148
Safety	3	\$217,712	\$87,613
Support Services	2	\$203,858	\$83,673
Water System Operations	1	\$160,435	\$43,793
System Maintenance	1	\$158,967	\$39,871
Engineering Design and Construction	1	\$158,522	\$56,023
Water Conservation	1	\$146,105	\$51,899
Warehouse	2	\$141,420	\$71,958
Engineering Support Services	1	\$135,440	\$49,457
Environmental Services	1	\$134,578	\$48,824
Large Meter Testing & Repair	2	\$133,221	\$46,273
Customer Service/Field	2	\$132,318	\$60,606
Purchasing	3	\$126,755	\$37,481
Mechanical & Electrical Design	1	\$121,760	\$47,884
Grants & Admin	1	\$120,054	\$37,545
Facilities Maintenance	1	\$117,423	\$43,902
Landscape Maintenance	1	\$112,040	\$39,777
Customer Services	1	\$110,914	\$42,841
Project Administration	2	\$101,655	\$46,932
Survey	1	\$101,655	\$42,283
Shop	1	\$95,373	\$39,664
Right-Of-Way	1	\$94,884	\$40,719
Office Support Service	1	\$58,264	\$32,528
Veg & Wildlife Management	3	\$23,125	\$0
Board of Directors	5	\$0	\$68,543