

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	8	\$724,206	\$374,555
Executive	10	\$652,084	\$352,761
Engineering	7	\$533,369	\$254,435
Operations	6	\$518,957	\$166,708
Public Affairs	10	\$507,390	\$207,167
Planning	5	\$471,810	\$237,059
Board Services	5	\$319,928	\$146,186
Regulatory Compliance	3	\$314,474	\$123,339
Customer Development	2	\$219,181	\$120,398
Human Resources	2	\$192,321	\$118,281