

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,207,293	\$298,833
Administration	5	\$593,759	\$127,583
Engineering/Planning & Resources	3	\$370,509	\$107,933
Finance/Human Resources	3	\$310,081	\$94,381
Board Member	7	\$143,250	\$94,017
Public Affairs/Conservation	1	\$117,790	\$30,741