

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	77	\$6,919,589	\$2,710,062
Finance And Administration	18	\$1,500,352	\$534,818
Resource Conservation Public Outreach	22	\$1,483,797	\$655,943
General Manager	2	\$310,114	\$80,489
Board Of Directors	5	\$175,200	\$54,057