| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 8 | $\$ 419,226$ | $\$ 144,814$ |
| Administration | 3 | $\$ 287,196$ | $\$ 99,513$ |
| Board of Directors | 6 | $\$ 18,708$ | $\$ 3,091$ |

