

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	16	\$2,422,634	\$768,672
Administration	7	\$648,512	\$176,449
Library	24	\$452,805	\$173,116
Planning	4	\$367,690	\$99,494
Public Works	7	\$342,969	\$150,502
Park & Recreation	12	\$323,288	\$76,791
LCM Daycare	11	\$309,597	\$134,280
Engineering	4	\$284,494	\$98,014
Building Inspection	2	\$116,790	\$21,858
Parks	2	\$90,970	\$42,737
Summer School	33	\$68,789	\$0
Council	5	\$14,360	\$25,264