| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations \& Maintenance | 24 | $\$ 1,387,487$ | $\$ 677,174$ |
| Administration | 8 | $\$ 508,248$ | $\$ 219,867$ |
| Board Member | 5 | $\$ 26,270$ | $\$ 0$ |

