

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Counsel	38	\$5,752,678	\$2,020,581
Gene & Intake Team	26	\$2,721,236	\$1,110,022
Bay Delta Initiatives	18	\$2,643,866	\$978,573
General Design Team	19	\$2,267,474	\$893,588
Power Design Team	20	\$2,186,052	\$747,456
Treatment Plant Design Team	16	\$2,133,284	\$775,345
Treatment Plant Pm Team	16	\$2,116,939	\$839,546
Control System Application Services Team	14	\$2,018,728	\$732,065
Geodetics & Mapping Team	17	\$1,977,464	\$798,754
Executive Managers Team	7	\$1,972,421	\$612,992
Operations, Control Center Team	13	\$1,930,013	\$668,227
Dvl Team	21	\$1,918,138	\$788,240
Treatment O&M Team, Skinner	16	\$1,892,522	\$774,019
Treatment O&M Team, Jensen	16	\$1,889,677	\$732,295
Field Survey Team	18	\$1,865,318	\$773,377
Construction Management Team 1	17	\$1,849,980	\$760,870
Treatment O&M Team, Diemer	13	\$1,846,689	\$666,304
Los Angeles Team	20	\$1,820,502	\$652,008
La Verne Team	19	\$1,788,953	\$708,971
Aqueduct Maintenance Team	23	\$1,763,553	\$640,357
Telecommunication Services Team	14	\$1,735,396	\$642,961
Construction Contracts Team	13	\$1,703,900	\$711,709
Treatment O&M Team, Weymouth	15	\$1,695,487	\$642,280
Environmental Program Support	14	\$1,688,256	\$666,607
Mechanical O&M Team, Weymouth	23	\$1,683,098	\$672,481
Western Construction Team	20	\$1,655,326	\$637,953
Imported Supply Unit	12	\$1,636,810	\$603,135
Info Security Services Manager	14	\$1,620,704	\$653,745
Equipment Design Team	16	\$1,603,918	\$613,499
Valley Team	16	\$1,585,497	\$603,427

Pipeline Design Team	13	\$1,561,015	\$576,728
Treatment O&M Team, Mills	13	\$1,558,866	\$629,562
Construction Management Team 3	15	\$1,547,491	\$615,908
Power Operating & Planning Section	10	\$1,536,441	\$574,520
Electrical O&M Team, Diemer	15	\$1,519,182	\$593,612
Environmental Planning Team	13	\$1,505,413	\$585,313
Mechanical O&M Team, Diemer	16	\$1,503,430	\$614,793
Orange County Team	17	\$1,501,019	\$553,219
Pump Maintenance Team	18	\$1,500,393	\$497,184
Facilities Design Team	13	\$1,471,483	\$577,233
Enterprise Application Services Team	14	\$1,464,206	\$591,008
Eastern Construction Team	17	\$1,459,985	\$621,436
Office of the General Auditor	11	\$1,455,325	\$596,975
Operations Planning & Programs Unit	10	\$1,417,623	\$599,420
Distribution System Pm Team	11	\$1,406,824	\$529,052
Electrical O&M Team, Skinner	15	\$1,384,191	\$581,560
Instrumentation Design Team	12	\$1,376,047	\$503,828
Electrical O&M Team, Weymouth	14	\$1,355,709	\$471,857
Safety of Dams Team	11	\$1,348,452	\$556,510
Lake Skinner Team	13	\$1,336,842	\$524,716
Corrosion Control Team	12	\$1,322,721	\$523,567
Riverside Team	13	\$1,310,241	\$507,124
Conveyance Storage Pm Team	10	\$1,299,580	\$501,952
Mechanical O&M Team, Skinner	13	\$1,262,515	\$548,868
Facility Planning Team	10	\$1,216,790	\$470,018
Fabrication Machine Shops Team	14	\$1,211,447	\$490,730
Control Systems Team, Jensen	13	\$1,197,189	\$503,312
Procurement Team	12	\$1,182,593	\$494,932
West Fleet Team	14	\$1,182,496	\$516,238
East Fleet Team	15	\$1,171,406	\$480,898
construction Management Team 2	10	\$1,168,168	\$448,042
Mechanical O&M Team, Mills	13	\$1,166,484	\$521,166

Maintenance Engineering Team	9	\$1,162,883	\$444,027
Security Management Team	8	\$1,136,253	\$417,559
Chemistry Compliance Team	10	\$1,131,773	\$484,397
Control Systems Team, Diemer	10	\$1,113,210	\$429,780
Quality Assurance & Compliance Sampling Team	11	\$1,112,481	\$449,928
Control Systems Team, Skinner	10	\$1,103,492	\$461,059
Facility Services Team Desert	29	\$1,095,927	\$564,941
Supply Acquisition Team	8	\$1,092,462	\$416,654
Database Services Team	10	\$1,084,807	\$435,154
Warehousing Team	15	\$1,077,730	\$500,862
Hydro Electric Team	11	\$1,065,949	\$401,634
Operations Application Services Team	10	\$1,057,120	\$401,447
Eagle Team	11	\$1,053,225	\$392,952
Office Of Legislative Services Section Manager	7	\$1,050,464	\$397,114
Desktop Services Team	9	\$1,045,298	\$430,964
Engineering Compliance Team	9	\$1,036,420	\$430,917
Electrical O&M Team, Jensen	12	\$1,031,723	\$438,502
System Analysis Unit	7	\$1,022,658	\$382,624
Eastern Ses Site Support	9	\$1,019,100	\$417,822
Iron Team	10	\$1,016,618	\$357,769
Business Application Services Team	8	\$1,016,437	\$435,933
Construction Management Team 4	9	\$1,016,028	\$393,416
Water Efficiency Team	9	\$1,013,228	\$381,885
Project Support Team	9	\$1,008,323	\$404,533
Server Administrative Services Team	9	\$1,001,407	\$410,483
Engineering Administration Team	9	\$996,550	\$404,462
Materials Test & Inspect Team	10	\$987,810	\$379,562
Budget & Financial Planning Section	7	\$983,443	\$360,196
Western Ses Site Support Team	8	\$983,061	\$389,794
Office Of Business Outreach Manager	7	\$982,784	\$397,222
Hydraulics Team	7	\$978,085	\$375,243
Valve Diving Team	13	\$965,616	\$315,504

Treasury	7	\$951,508	\$358,119
Hinds Team	9	\$936,151	\$349,429
Business Management Team, Administrative Services	10	\$934,853	\$381,174
Reporting And Operations	8	\$929,570	\$356,200
Coatings Team	9	\$921,105	\$366,758
Planning & Acquisition Unit	8	\$905,789	\$319,092
West Region Coating Team	8	\$899,285	\$339,220
System Operations Unit	6	\$892,325	\$321,875
Office Of Manager, Business Technology	8	\$886,922	\$296,468
Operations Compliance Team	8	\$884,513	\$312,817
Treated Water Micro Team	8	\$881,460	\$364,419
Control Systems Team, Mills	8	\$872,259	\$344,577
Reservoir Management Team	8	\$855,503	\$343,836
Mechanical O&M Team, Jensen	11	\$854,979	\$379,634
Health & Safety Program Support Team	6	\$846,599	\$307,472
Hvac & Facility Maintenance Team	9	\$842,066	\$383,918
Substructures Team	7	\$841,307	\$333,269
Materials & Metallurgy Team	9	\$841,205	\$331,157
Resource Analysis Unit	6	\$824,179	\$310,943
Desert Region Coatings Team	9	\$819,672	\$371,215
Source Water Micro Team	8	\$814,848	\$370,144
Classification Compensation And Staffing	10	\$813,167	\$339,723
Electrical O&M Team, Mills	8	\$809,127	\$320,650
Water System Operations, Business Management Team	9	\$807,375	\$338,863
Safety & Technical Training Team	7	\$797,891	\$311,274
Employee Relations Section	6	\$795,405	\$303,983
Control Systems Team, Weymouth	9	\$791,554	\$316,820
Records Management And Imaging Services	9	\$791,115	\$336,407
Treat Plant Lab Team	7	\$779,198	\$309,022
Infrastructure Reliability	4	\$772,616	\$291,059
Total Compensation	8	\$764,624	\$304,482
Control Systems Team, Desert	7	\$749,432	\$305,548

Emerging Chemicals Team	8	\$747,087	\$285,730
Production Planning Team	6	\$740,201	\$301,991
East Region Coating Team	9	\$736,847	\$301,932
Revenue & Property Management Unit	6	\$735,608	\$289,015
Accounts Payable Team	9	\$730,681	\$349,404
Graphic Design Team	7	\$725,421	\$324,013
Inspection Trips	6	\$721,302	\$228,645
Office Of Safety & Environmental Services Section Manager	4	\$716,641	\$273,850
Office Of Manager Of Water System Operations	3	\$708,683	\$242,847
Professional Services Contract Team	7	\$699,956	\$275,573
Customer Services	5	\$694,335	\$265,712
Operations Support Services Administrative Services Team	8	\$689,010	\$280,867
Gis Cad Application Services Team	6	\$682,694	\$256,843
Media & Communications Section	7	\$682,638	\$288,921
Quality Assurance Quality Control Services Team	6	\$656,783	\$253,385
Business Support Team, Desert	8	\$654,917	\$268,466
Facility Operations	7	\$647,348	\$278,571
Facility Services Team	7	\$640,041	\$298,094
Benefits Unit	6	\$613,236	\$260,923
Desert Region Unit	5	\$612,015	\$238,531
Technical Assistance Team	5	\$610,970	\$253,812
Office Of Manager Real Prop Development & Management	4	\$610,477	\$216,400
Eastern Region Unit	5	\$609,750	\$252,851
Office of Ethics	4	\$606,272	\$245,856
Powerline Maintenance Team	5	\$600,593	\$259,310
Business Management Team It Section Manager	7	\$596,746	\$234,349
Desert Fleet Team	8	\$596,202	\$269,615
Inventory Management Team	6	\$589,227	\$242,294
Electrical Team	7	\$588,645	\$271,213
Chief Financial Officer	3	\$587,441	\$200,417
Technical Writing Team	6	\$583,552	\$223,358
Laboratory Services Team	10	\$580,163	\$255,022

Off Of Human Resources Group Manager	13	\$578,549	\$213,780
Administration	6	\$565,595	\$247,638
Board Of Directors Section	5	\$561,996	\$217,084
Western Region Unit	4	\$561,107	\$227,956
Executive Administration Staff Team	5	\$552,126	\$232,792
Office Of Resource Implementation Section Manager	3	\$546,848	\$214,739
Technical Control Team	6	\$540,150	\$193,779
Business Management Team-Real Estate	6	\$538,313	\$219,173
Bus Support Team, Eastern	10	\$530,196	\$165,653
Education Unit	5	\$518,919	\$194,506
State Legislative Services	4	\$515,396	\$203,481
Apprentice & Technical Train Unit	6	\$513,482	\$213,765
Accounting Operations	6	\$511,068	\$214,454
Manufacturing Services Unit	3	\$506,075	\$193,572
Fleet Unit	4	\$502,000	\$195,683
Off Group Manager, External Affairs	3	\$478,342	\$200,360
Document Services Unit	4	\$470,724	\$200,449
Skinner Unit	5	\$457,910	\$191,588
Weymouth Unit	4	\$446,245	\$154,439
Talent Management Unit	5	\$438,060	\$183,345
Implementation Projects & Studies	4	\$432,344	\$170,201
Risk Management	4	\$428,301	\$164,817
Office Of Project Planning Manager	5	\$410,998	\$170,859
Diemer Unit	5	\$409,523	\$155,975
Business Management Team, Water Resources Management Group	5	\$403,644	\$164,002
Construction Management Unit	4	\$392,705	\$146,908
Capital Program Management Unit	2	\$385,566	\$141,542
Office Of Manager, Controller Services	2	\$380,898	\$97,690
Water Resources Management, Office Of Planning Development Section Manager	2	\$380,745	\$139,042
Office Of Water Quality Section Manager	2	\$374,998	\$127,466
Office Of Water Treatment Section Manager	2	\$364,702	\$144,139
Program Management Unit	5	\$363,123	\$127,055

Office Of Water Operations & Planning Section	2	\$354,345	\$137,654
Water Resources Management, Off Of Manager	2	\$351,292	\$138,769
Manager Support Team	5	\$348,633	\$161,864
Off Of Operations Section Manager	2	\$348,370	\$126,864
Construction Services Unit	2	\$343,543	\$127,254
Bus Support Team, Western	5	\$340,441	\$149,896
Water Purification Unit	2	\$337,615	\$128,844
Office Of Enterprise Water System Manager	3	\$331,725	\$131,372
Chemistry Unit	2	\$321,809	\$113,488
Federal Legislative Services	2	\$321,591	\$108,889
Design Unit	3	\$319,504	\$136,875
Workers Comp	2	\$317,964	\$118,507
Bus Support Team, Weymouth	3	\$317,764	\$115,219
Mills Unit	3	\$316,233	\$101,469
Office Of Administrative Services Section Manager	2	\$311,858	\$124,197
Microbiology Unit	2	\$311,302	\$128,763
Bus Support Team, Jensen	4	\$310,969	\$96,652
Power & Equipment Reliability Unit	2	\$306,885	\$116,305
Office Of Enterprise Business Systems Manager	2	\$304,612	\$118,407
Office Of It Infrastructure Services Manager	2	\$301,780	\$113,853
Office Of Section Manager Conveyance & Distribution	2	\$299,369	\$87,010
Contracting Services Unit	2	\$297,545	\$122,599
Jensen Unit	3	\$293,018	\$110,069
Office Of Conservation &Community Services Section Manager	2	\$290,318	\$116,364
Infrastructure Unit	2	\$274,250	\$113,672
Payroll Team	3	\$272,452	\$124,941
Engineering Systems Planning	2	\$270,497	\$98,568
Off Of Engineering Services Group Manager	1	\$247,628	\$84,518
Off Of Program Management Section Manager	1	\$213,165	\$75,091
Office Of It Section Manager	1	\$206,779	\$74,925
Facility Development Section	1	\$205,788	\$72,050
IT Infrastructure Services Unit	2	\$194,624	\$65,555

Office Of Media & Communications Section Manager	1	\$186,366	\$70,047
Enterprise Business Systems Unit	1	\$181,382	\$67,020
Enterprise Water Systems Unit	1	\$179,466	\$67,492
Client Services Unit	1	\$176,704	\$71,094
Project Planning Unit	1	\$175,711	\$65,531
Facility Management Unit	1	\$171,074	\$65,548
Information Security Services Unit	1	\$159,899	\$61,195
Eeo Unit	1	\$154,915	\$53,819
Business Management Team, Wrm Group	1	\$142,514	\$49,063
Community Programs	1	\$142,512	\$56,746
Bus Support Team, Mills	2	\$127,469	\$62,775
Class	1	\$114,337	\$45,156
Bus Support Team, Diemer	1	\$63,717	\$5,360
Reprographics Team	1	\$46,525	\$2,094
Board Member	38	\$0	\$0