

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$1,457,023	\$768,704
Administration	8	\$401,876	\$131,029
Building & Planning	3	\$302,969	\$114,234
Public Works	4	\$186,225	\$70,656
Recreation	3	\$75,129	\$7,102
Council	6	\$33,117	\$2,996
Treasurer	1	\$450	\$0