

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	27	\$1,457,023	\$768,704
Administration	8	\$401,876	\$131,029
Building & Planning	3	\$302,969	\$114,234
Public Works	4	\$186,225	\$70,656
Recreation	3	\$75,129	\$7,102
Council	6	\$33,117	\$2,996
Treasurer	1	\$450	\$0