

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	15	\$898,043	\$376,865
Construction/Maintenance	12	\$755,475	\$351,313
Water Distribution	21	\$714,627	\$321,937
Finance	13	\$713,035	\$374,110
Engineering	9	\$621,671	\$271,221
Administration	6	\$581,728	\$217,632
Wastewater	10	\$542,456	\$189,809
Operations	4	\$380,627	\$158,667
Board Of Directors	7	\$16,636	\$2,012