| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations/Maintenance. | 7 | $\$ 438,307$ | $\$ 191,566$ |  |
| Administrative | 4 | $\$ 352,177$ | $\$ 102,435$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

