

| Department  | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Human Services Agency-Eligibility Services Division       | 239       | \$9,248,977 | \$6,655,141                            |
| Sheriff   | 159       | \$8,321,850 | \$5,412,018                            |
| Human Services Agency-Social Services Division            | 138       | \$7,209,638 | \$4,571,157                            |
| Sheriff-Corrections                                       | 101       | \$6,692,158 | \$4,201,487                            |
| Mental Health-Merced Adult                                | 122       | \$5,405,766 | \$3,216,165                            |
| District Attorney   | 77        | \$4,991,466 | \$2,965,468                            |
| Human Services Agency-Administrative Services Division    | 106       | \$4,343,935 | \$3,264,802                            |
| Child Support Services Agency                             | 93        | \$3,637,310 | \$2,651,527                            |
| Department Of Public Works-Road Division                  | 66        | \$3,126,927 | \$2,348,824                            |
| Human Services Agency-Employment Services                 | 76        | \$3,029,471 | \$2,111,425                            |
| Juvenile Hall   | 67        | \$2,803,562 | \$2,191,047                            |
| Mental Health-Inpatient                                   | 59        | \$2,631,257 | \$1,318,935                            |
| Mental Health-Administration                              | 60        | \$2,558,847 | \$1,640,184                            |
| Department Of Administrative Services-Information Systems | 39        | \$2,431,296 | \$1,531,087                            |
| Probation-Adult   | 37        | \$2,014,942 | \$1,482,246                            |
| Public Defender   | 29        | \$1,950,813 | \$1,033,776                            |
| Human Services Agency-Adult Protection-Public Guardian    | 35        | \$1,715,449 | \$1,122,669                            |
| Assessor  | 35        | \$1,678,061 | \$1,107,676                            |
| Department Of Workforce Investment                        | 37        | \$1,557,080 | \$1,082,451                            |
| Agricultural Commissioner                                 | 40        | \$1,539,834 | \$993,379                              |
| Sheriff-Court Operations                                  | 36        | \$1,449,087 | \$949,963                              |
| Probation-Juvenile  | 28        | \$1,420,624 | \$1,043,154                            |
| Human Services Agency                                     | 33        | \$1,420,310 | \$813,409                              |
| Auditor-Controller  | 24        | \$1,416,413 | \$979,847                              |
| Mental Health-Alcohol And Drug Abuse                      | 29        | \$1,354,375 | \$981,894                              |
| Health-Environmental Health                               | 22        | \$1,312,426 | \$913,407                              |
| Health-Administration                                     | 17        | \$1,193,961 | \$730,409                              |
| Human Services Agency-Los Banos                           | 23        | \$1,151,970 | \$726,842                              |
| County Counsel  | 10        | \$1,065,526 | \$642,533                              |
| Library   | 55        | \$1,049,815 | \$566,382                              |

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|--|----|-------------|-----------|
| County Executive Office  | 10 | \$1,044,534 | \$630,676 |
| Probation  | 18 | \$1,012,835 | \$755,406 |
| Health-California Children Service                               | 18 | \$1,010,800 | \$707,955 |
| Department Of Public Works-Public Works Administration           | 11 | \$1,007,162 | \$582,783 |
| Planning And Community Development                               | 18 | \$948,898   | \$591,721 |
| Health-Maternal And Child Health                                 | 16 | \$883,300   | \$597,225 |
| Department Of Public Works-Building Services Division            | 15 | \$792,886   | \$534,363 |
| Board Of Supervisors   | 9  | \$686,351   | \$366,145 |
| Human Resources  | 10 | \$608,637   | \$383,635 |
| Department Of Public Works-Parks Division                        | 39 | \$605,412   | \$321,350 |
| Animal Services  | 19 | \$594,436   | \$416,242 |
| Health-Clinic Services   | 11 | \$580,853   | \$449,123 |
| Castle Airport Development Center                                | 11 | \$570,438   | \$394,066 |
| Revenue And Reimbursement  | 13 | \$541,733   | \$403,402 |
| Retirement Operating   | 13 | \$514,128   | \$335,355 |
| Human Services Agency-Project Planning And Development Group     | 9  | \$505,990   | \$365,850 |
| Health-Prevention And Health Policy                              | 9  | \$499,201   | \$342,383 |
| Human Services Agency-C-IV Project                               | 7  | \$484,206   | \$368,890 |
| Probation-Crime Prevention Act                                   | 9  | \$467,160   | \$376,379 |
| Treasurer  | 8  | \$460,397   | \$277,720 |
| Department Of Public Works-Building Division                     | 11 | \$441,060   | \$250,904 |
| Coroner  | 7  | \$431,726   | \$262,869 |
| Risk Management  | 7  | \$417,062   | \$250,730 |
| Administrative Services-Custodial                                | 16 | \$402,668   | \$381,206 |
| Recorder   | 10 | \$398,794   | \$299,470 |
| Mental Health - Public Guardian Conservator/Public Administrator | 10 | \$392,993   | \$268,121 |
| Health-Child Health  | 7  | \$378,981   | \$250,954 |
| Health - Disease Surveillance Investigation                      | 5  | \$346,278   | \$229,023 |
| Sheriff-Cops Universal Grant                                     | 5  | \$332,733   | \$242,861 |
| Registrar Of Voters  | 6  | \$309,257   | \$208,610 |
| Department Of Administrative Services                            | 5  | \$300,554   | \$189,232 |
| Commerce Aviation And Economic Development                       | 7  | \$291,508   | \$185,248 |

|  |    |           |           |
|--|----|-----------|-----------|
| Fleet Management Service                                       | 6  | \$290,429 | \$255,634 |
| County Counsel-Departmental Legal Services                     | 2  | \$268,104 | \$147,574 |
| Human Services Agency-Multipurpose Senior Services Program     | 5  | \$268,073 | \$179,332 |
| Tax Collector  | 10 | \$228,566 | \$125,906 |
| District Attorney - Welfare Fraud                              | 7  | \$228,100 | \$154,172 |
| District Attorney - Victim Witness Assistance Program          | 8  | \$227,331 | \$118,691 |
| Sealer Of Weights And Measures                                 | 4  | \$219,208 | \$157,336 |
| Fire   | 9  | \$214,802 | \$123,765 |
| Sheriff-California Mmet Grant                                  | 2  | \$175,481 | \$141,568 |
| Health-Emergency Medical Services                              | 4  | \$172,558 | \$120,793 |
| Fire Prevention  | 5  | \$168,277 | \$96,678  |
| Administrative Services-Purchasing                             | 3  | \$144,018 | \$102,265 |
| Department Of Public Works-Recreation Division                 | 3  | \$142,978 | \$97,488  |
| Cooperative Extension  | 3  | \$129,844 | \$111,139 |
| County-Counsel Litigation                                      | 1  | \$127,076 | \$70,746  |
| Area Agency on Aging-Health Insurance Counseling And Advocates | 3  | \$121,381 | \$66,445  |
| In Home Supportive Services Public Authority                   | 2  | \$117,855 | \$87,273  |
| Elections  | 18 | \$102,523 | \$0       |
| Sheriff Inmate Welfare   | 3  | \$92,426  | \$56,573  |
| Health-Laboratory  | 2  | \$86,967  | \$26,406  |
| Administrative Services-Support Services                       | 1  | \$75,641  | \$42,740  |
| Volunteer Firemen-Winton                                       | 26 | \$74,447  | \$0       |
| Area Agency On Aging-Ombudsman Program                         | 4  | \$65,644  | \$30,644  |
| Sheriff-California Id  | 3  | \$62,953  | \$16,004  |
| District Attorney - Anti Drug                                  | 1  | \$60,013  | \$36,762  |
| Department Of Administrative Services-Communications           | 1  | \$56,778  | \$38,267  |
| Health-Vital Statistics/General Support                        | 1  | \$45,466  | \$28,964  |
| Administrative Services-Mail Room                              | 1  | \$38,625  | \$25,990  |
| County Clerk   | 1  | \$35,603  | \$27,866  |
| Area Agency On Aging-Pearls                                    | 3  | \$35,028  | \$0       |
| Volunteer Firemen-Livingston                                   | 16 | \$31,329  | \$0       |
| Volunteer Firemen-Mckee  | 20 | \$28,230  | \$0       |

|  |    |          |         |
|--|----|----------|---------|
| Volunteer Firemen-Delhi                    | 25 | \$27,750 | \$0     |
| Area Agency On Aging-Merced Senior Service | 3  | \$21,553 | \$0     |
| Volunteer Firemen-Hilmar                   | 20 | \$17,140 | \$0     |
| Volunteer Firemen-Gustine                  | 17 | \$15,572 | \$0     |
| Volunteer Firemen-Atwater                  | 20 | \$15,475 | \$0     |
| Maddy And Emergency Services               | 1  | \$14,073 | \$6,290 |
| Volunteer Firemen-Stevinson                | 7  | \$12,306 | \$0     |
| Volunteer Firemen-Merced                   | 13 | \$10,950 | \$0     |
| Volunteer Firemen-Los Banos                | 12 | \$10,401 | \$0     |
| Volunteer Firemen-Ballico                  | 6  | \$8,504  | \$0     |
| Volunteer Firemen-Planada                  | 7  | \$6,545  | \$0     |
| Volunteer Firemen-Dos Palos                | 10 | \$6,167  | \$0     |
| Medical Assistance Program                 | 1  | \$5,998  | \$5,880 |
| Board Of Supervisors-District-1            | 2  | \$4,371  | \$0     |
| Volunteer Firemen-Le Grand                 | 10 | \$4,300  | \$0     |
| Board Of Supervisors-District-4            | 1  | \$1,841  | \$0     |
| Board Of Supervisors-District-3            | 1  | \$745    | \$0     |
| Volunteer Firemen-Cressey                  | 2  | \$322    | \$0     |
| Volunteer Firemen-Snelling                 | 2  | \$298    | \$0     |