

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	30	\$3,260,298	\$1,532,518
Public Works	12	\$977,883	\$377,931
Recreation	82	\$688,706	\$122,524
Finance	5	\$481,984	\$173,052
Planning	8	\$264,259	\$85,349
Administration	2	\$251,927	\$86,317
Building	2	\$195,330	\$85,424
Engineering	1	\$171,106	\$65,683
Elected Officials	5	\$15,000	\$3,468