| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 9 | $\$ 179,237$ | $\$ 58,927$ |  |
| Utility | 3 | $\$ 166,310$ | $\$ 58,804$ |  |
| Pool | $\mathbf{3}$ | $\$ 22,804$ | $\$ 0$ |  |

