

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance And Operations	17	\$1,033,757	\$409,346
Financial/Business Services	10	\$607,467	\$250,728
Administration	6	\$558,292	\$153,342
Engineering	7	\$470,455	\$134,924
Conservation/Field Customer Service	7	\$409,969	\$163,612
Maintenance & Operations	1	\$73,410	\$31,206
Conservation	2	\$53,901	\$12,465
Board Member	6	\$16,693	\$68,814