

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$862,933	\$309,476
Finance	4	\$226,972	\$63,068
Administration	2	\$216,882	\$45,719
Water Use Efficiency	1	\$60,314	\$18,166
Engineering	1	\$50,388	\$28,039
Board	5	\$28,500	\$7,143