

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	14	\$1,177,446	\$301,273
Operations S & T	4	\$389,678	\$97,251
Finance	6	\$263,862	\$67,021
Administration	2	\$262,730	\$35,312
Engineering	1	\$89,149	\$26,334
Watershed	1	\$41,161	\$16,243
Board Director	6	\$15,200	\$0