| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Field Staff | $\mathbf{3}$ | $\$ 96,339$ | $\$ 14,050$ |  |
| Office | $\mathbf{1}$ | $\$ 48,575$ | $\$ 12,361$ |  |
| Administration | $\mathbf{1}$ | $\$ 17,450$ | $\$ 0$ |  |
| Board of Director | $\mathbf{7}$ | $\$ 2,300$ | $\$ 0$ |  |

