

| Department          | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Police              | 8         | \$820,883   | \$277,186                              |
| Planning & Building | 7         | \$578,322   | \$193,770                              |
| Administration      | 3         | \$438,620   | \$124,858                              |
| Public Works        | 4         | \$326,711   | \$108,066                              |
| Council Member      | 5         | \$0         | \$0                                    |