| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 4 | $\$ 380,536$ | $\$ 128,378$ |
| Administration | 4 | $\$ 243,302$ | $\$ 52,412$ |
| Billing | 1 | $\$ 61,023$ | $\$ 17,989$ |
| Governing Body | 5 | $\$ 6,300$ | $\$ 0$ |

