

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	10	\$830,016	\$172,243
Treatment	7	\$568,601	\$98,783
Business	7	\$453,068	\$77,980
General	1	\$197,499	\$33,234
Engineering	2	\$157,111	\$26,008
Director	5	\$40,700	\$0