

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	11	\$549,370	\$189,382
Business Office	7	\$424,630	\$182,544
Engineering	4	\$389,747	\$178,737
Office of the General Manager	2	\$214,230	\$79,214
Board Of Directors	5	\$22,500	\$26,318