

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Work	8	\$540,190	\$237,113
Administration	5	\$348,687	\$136,417
Operation	3	\$320,250	\$125,454
Customer Service	3	\$237,191	\$115,280
Maintenance	3	\$191,858	\$92,053
Finance	1	\$100,688	\$42,433
Board Members	5	\$10,000	\$81,701