| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 15 | $\$ 1,026,834$ | $\$ 485,102$ |  |
| Administration | 9 | $\$ 640,728$ | $\$ 349,358$ |  |
| Board Of Director | 5 | $\$ 10,800$ | $\$ 0$ |  |

