

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services - Administration	81	\$5,426,196	\$3,018,471
Community Development - Engineering	12	\$758,880	\$312,800
Public Works - Streets	24	\$681,250	\$389,895
Water Utility Maintenance & Operation	16	\$656,577	\$288,079
Parks + Comm. Services. - Parks	20	\$518,450	\$280,262
Finance Utility Billing	17	\$502,539	\$328,077
City Administrator's Office	5	\$476,570	\$185,358
Parks + Comm. Services. - Recreation	71	\$436,882	\$87,909
Sewer Utility - W.W.T.P.	10	\$425,181	\$219,015
Community Development - Code Enforce	15	\$420,618	\$159,540
Rda Payroll Clearing Accounts	4	\$356,670	\$125,075
Finance	5	\$351,660	\$142,711
Public Works - Equipment Maintenance	8	\$347,942	\$185,113
Community Development - Planning	4	\$329,621	\$135,715
Public Works - Facility Maintenance	10	\$326,548	\$130,636
Parks + Comm. Services. - Administration	6	\$266,897	\$87,039
Human Resources/Risk Management	4	\$258,355	\$94,943
Community Development - Building In	4	\$257,824	\$96,057
Sewer Utility - Maintenance & Opera	7	\$228,930	\$92,863
City Attorney's Office	2	\$223,851	\$68,997
Grant/Entitlement Oversight	5	\$214,494	\$92,195
Water Utility - Quality Control	10	\$200,000	\$95,729
City Clerk's Office	2	\$151,663	\$33,247
Municipal Disposal Activities	3	\$111,062	\$40,345
Senior Citizen Transportation Program	7	\$106,358	\$65,090
Municipal Airport Operations	3	\$91,023	\$47,310
Senior Citizen Adult Day Care Program	8	\$88,957	\$26,310
City Administrator - Purchasing	2	\$86,729	\$57,930
Graffiti Abatement	6	\$67,687	\$41,300
Drainage System - Flood Control	3	\$60,630	\$37,279

Public Works - Street Cleaning	4	\$55,101	\$35,572
Street Cleaning Rev. Program	3	\$47,127	\$25,347
City Council	8	\$39,771	\$43,637
Parks + Comm. Services. - Youth Center	7	\$27,408	\$2,969
Senior Citizen Center and Services	2	\$19,915	\$8,646
Parks + Comm. Services. - Sports Program	5	\$8,689	\$314
Parks + Comm. Services. - Community Cen	1	\$7,170	\$1,738
Senior Citizen Nutrition Program	1	\$1,428	\$346
Police Services - Animal Control	1	\$1,193	\$256
Parks + Comm. Services. - Leisure Program	2	\$743	\$26