

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	16	\$1,108,260	\$397,872
Construction	15	\$835,374	\$372,357
Collections	15	\$794,813	\$344,493
Mechanical Electrical	9	\$708,694	\$280,052
Engineering	7	\$598,886	\$208,925
General Manager	4	\$552,037	\$175,946
Finance	8	\$544,873	\$179,237
Capital Facilities	6	\$487,984	\$181,018
Treatment Plant	8	\$438,133	\$179,692
Water Operations	5	\$396,937	\$161,465
Customer Service	8	\$387,658	\$168,883
Inspection	4	\$371,399	\$136,807
Meters	6	\$350,701	\$176,754
Warehouse	5	\$268,438	\$90,590
Operations And Maintenance	3	\$255,417	\$92,499
Vehicles and Equipment	2	\$115,296	\$50,327
Line Location	1	\$80,532	\$36,233
Human Resources	1	\$61,483	\$14,134
Board Of Directors	5	\$44,824	\$50,195
Intern	4	\$6,065	\$0