| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Services | 12 | $\$ 938,486$ | $\$ 318,512$ |
| Administration | 6 | $\$ 792,847$ | $\$ 262,079$ |
| Board Member | 5 | $\$ 49,500$ | $\$ 34,868$ |

