

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Service	15	\$1,200,920	\$409,410
Administration	14	\$1,155,040	\$384,346
Integrated Water/Ww	11	\$945,200	\$257,913
Wastewater Treatment	7	\$698,620	\$217,300
Water Production	4	\$458,666	\$133,596
Engineering	4	\$342,815	\$123,230
Environmental Control	3	\$280,504	\$99,111
Meter Reader	3	\$166,381	\$63,154
Purchasing	1	\$83,243	\$24,166