

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pump Operations	10	\$674,191	\$314,789
Administration	6	\$670,266	\$267,594
Meter	8	\$423,394	\$185,128
T&D Maintenance	7	\$411,112	\$170,907
Water Treatment	5	\$400,616	\$177,443
Customer Service	10	\$319,409	\$126,180
Engineering	4	\$301,895	\$130,099
Accounting	5	\$275,245	\$134,164
Billing	4	\$249,150	\$127,837
Information Tech	2	\$197,312	\$79,525
Human Resources	2	\$181,680	\$79,411
Conservation	2	\$131,836	\$55,704
Board Member	6	\$32,573	\$102,040